

Program Activity by Town

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Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,150	3,298.70	4	3,150	3,298.70	4	34,443.37	9.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,822.70	0.0%
LI Subtotal	3,150	3,298.70	4	3,150	3,298.70	4	43,266.07	
LI % of Total	6.5%	16.3%	5.7%	6.5%	16.3%	5.7%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	4,114	137.60	18	4,114	137.60	18	0.00	0.0%
Energy Star Appliance	1,712	800.00	17	1,712	800.00	17	0.00	0.0%
Residential Conservation Service	14,104	11,134.06	26	14,104	11,134.06	26	110,275.34	10.1%
Energy Star HVAC	1,200	400.00	2	1,200	400.00	2	0.00	0.0%
Res Subtotal	21,130	12,471.66	63	21,130	12,471.66	63	119,372.50	
Res % of Total	43.7%	61.7%	90.0%	43.7%	61.7%	90.0%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	24,055	4,442.42	3	24,055	4,442.42	3	71,789.33	6.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	24,055	4,442.42	3	24,055	4,442.42	3	71,789.33	
C&I % of Total	49.8%	22.0%	4.3%	49.8%	22.0%	4.3%	30.6%	
Report Total	48,335	20,212.78	70	48,335	20,212.78	70	234,427.90	
Budget Comparison					18,875.18		234,427.90	8.1%